	Year 3 - April 2019 to March 2020								
Priority 1	REDUCE REOFFENDING BY THE MOST PROLIFIC OFFENDERS								
Outcome	Fewer people re-offending - reduction in reoffending rates								
Ref	Activities To Support This Priority	Data Collation	Quarter 1 Update	Quarter 2 Update	Quarter 3 Update	Quarter 4 Update	Trend/RAG		
1.1	Monitor the number of reoffenders	Cleveland Police IOM Unit - Zoe Green	118 crimes (that occurred between April – Jun 19 were committed by nominals with active flags of *S District* and *IOM*) 18 nominals committed 42 crimes (linked with a positive outcome to those 118 crimes).	97crimes (that occurred between July – September 19 were committed by nominals with active flags of *S District* and *IOM*) 17 nominals committed 32 crimes (linked with a positive outcome to those 97 crimes).	164 crimes (that occurred between October 19 – December 19) were committed by nominals with active flags of *S District* and *IOM*. 16 nominals committed 42 crimes linked with a positive outcome to those 164 crimes.				
	Monitor the average number of re- offences within current cohort in comparison to the previous year		2.8	No data provided	No date provided				
1.2	% of positive completions of Community Orders and Suspended Sentence orders	DTV Community Rehabilitation Company- Paul Haley	72.6%	No data availabe until 28/10/19	74.6%				
1.3	% of positive completions on licenses		100.0%	No data availabe until 28/10/19	92.6%				
1.4	% of offenders recalled		3.5%	No data availabe until 28/10/19	2.63%				
1.5	% of offenders released from prison with settled accommodation		77.4%	No data availabe until 28/10/19	78.6%				
1.6	Reduction in youth offending	SBC Youth Offending Team - Arron Bendelow	YOT data not released in line with SSP requirements. Report to be updated when National Stats are made available	YOT data not released in line with SSP requirements. Report to be updated when National Stats are made available	Report Submitted 20/01/2020 for Q2 Data. Q3 not yet available				
1.7	Monitor the number of Restorative Justice referrals	Office of PCC - Becky Childs	4 x PPO referrals received during Q1 however none of the cases progessed to RJ Intervention during the period due to 3 x offender disengagment and 1 x domestic related offence.	mediation, 2 x victim awareness intervention, 5	Stockton 5 referrals received and managed during Quarter 3. Referrals consisted of the following sources. CRC x 1, Divert x 1, NPS x 1 Police x 1 and YOT x 1				

Priority 2	PROTECTING VULNERABLE PEOPLE AND COMMUNITIES							
Outcome	Ensure we have the right specialist services in place to meet the needs of the most vulnerable							
Ref	Activities To Support This Priority	Data Collation	Quarter 1 Update	Quarter 2 Update	Quarter 3 Update	Quarter 4 Update	Trend	
2.1	Continued roll out with the Prevent programme within communities within Stockton	SBC Community Protection Services Manager	Training ongoing as requested from internal departments	Training ongoing as requested from internal departments	Training ongoing as requested from internal departments			
2.2	Monitor the repeat incident rate for domestic abuse in a rolling 12 month period	Cleveland Police	June 18 / June 19 - 47.0%	Sept 18 / Sept 19 - 43.5%	Dec 18 / Dec 19 - 44.7%			
2.2			The rolling 12-month repeat rate has decreased by 0.5% compared to 47.5% last year	The rolling 12-month repeat rate has decreased by 3.1% points compared to 46.7% last year	The rolling 12-month repeat rate has decreased by 2.0% points compared to 46.7% last year			
2.3	Increase organisational awareness and response to the anti-slavery commissioner to tackle modern day slavery and trafficking	SBC Community Protection Services Manager	All scheduled training has been completed. Community Protection and Social Care Teams continue to monitor any emerging issues in connection with Modern Slavery and Human Trafficking.	All scheduled training has been completed. Community Protection and Social Care Teams continue to monitor any emerging issues in connection with Modern Slavery and Human Trafficking.	All scheduled training has been completed. Community Protection and Social Care Teams continue to monitor any emerging issues in connection with Modern Slavery and Human Trafficking.			
2.4	To increase reporting of Hate crime to the police and third party reporting centres encompassing all strands of Hate.	orting SBC Community	Police Apr 19 - June 19 - 67 incidents reported compared to 78 last year, a reduction of 11 incidents.	Police - Apr 19 - Sept 19 - 137 incidents reported compared to 158 last year, a reduction of 21 incidents.	Police - Apr 19 - Dec 19 - 195 incidents reported compared to 221 last year, a reduction of 26 incidents.			
2.4			SBC - Hate Crime Action Plan and monitored during Quarterly Steering Group Meetings. Monthly Operational Group in place to discuss incidents reported to Police/Partners/3rd Party Reporting Centres	SBC - Hate Crime Action Plan and monitored during Quarterly Steering Group Meetings. Monthly Operational Group in place to discuss incidents reported to Police/Partners/3rd Party Reporting Centres	SBC - Quarterley Steering Group Meetings held. Monthly Operationsl Group in place to discuss incidents reports. Review of Third Party Reporting Centre Training to be completed.			

Priority 3	REDUCE CRIME LINKED TO ALCOHOL AND DRUG MISUSE								
Outcome	Reduction in number of offences and increase in referrals to specialist services								
Ref	Activities to support this priority	Data collation	Quarter 1 update	Quarter 2 update	Quarter 3 update	Quarter 4 update	Trend		
3.1	1 5 5	SBC Community Protection Services (Police Data)	Data extracted from the last 12 months ending March 2019 shows 22.8% of people perceived drug dealing/usage to be an issue in their local area, this is a 4.6% increase on the previous year.	Data extracted from the last 12 months ending March 2019 shows 22.8% of people perceived drug dealing/usage to be an issue in their local area, this is a 4.6% increase on the previous year No update from last SSP	No further udpate available				
3.2	Monitoring the development of the Alcohol Strategy Group	SBC Public Health - Mandy Mackinnon	Heath & Wellbeigh Board approvied a stategic framework for Alcohol. The Strategic Group 'Alcohol Steering Group, in its new form, meets for the first time 4th September	No update provided	No update provided				
	% of successful completions of those in drug treatment for opiates	SBC Public Health - Jane Smith	NDTMS data as at May 19 3.16% (baseline 2.75%) -	No update provided	No update provided				
3.4	% of successful completions of those in drug treatment for non opiates.		20.13% (baseline 28.3%)	No update provided	No update provided				
Priority 4	Community Safety & Protection								
Outcome	Maintain an above average performance level for crime compared to other CSPs. Increase awareness of community safety issues								
Ref	Activities to support this priority	Data collation	Quarter 1 update	Quarter 2 update	Quarter 3 update	Quarter 4 update	Trend		
4.1 RESTRICTED	Comparison of crime against other Community Safety Partnerships using IQUANTA	SBC Community Protection Services	Ranked 9th out of 15 Performing above MSG average level	Ranked 10th out of 15 Performing above MSG average level	Ranked 10th out of 15 Performing at MSG average level (Data only goes up to Oct 2019)				
4.2	Levels of police recorded ASB incidents		Police Q1/2019 - 2,424 ASB incidents compared to 2,767 in Q1/2018, reduction of 353 incidents	Police Q2/2019 - 2,319 ASB incidents compared to 2,825 in Q2/2018, reduction of 506 incidents	Q3/2019 - 1,728 ASB incidents compared to 2,304 in Q3/2018, reduction of 576 incidents				
	SBC Neighbourhood services ASB incidents (ASB codes Individual/Group/Noise)	SBC Community Protection Services	Q1 2019/20 748 requests for service linked to ASB a reduction of 144 against Q1 2018/19	Q2 2019/20 915 requests for service linked to ASB a reduction of 98 against Q2 2018/19	Q3 2019/20 750 requests for service linked to ASB a reduction of 115 against Q3 2018/19				
4.3	Monitor the number of ASB repeat callers to SBC		3	2	1				
4.5	Reduce Deliberate F1 (Property Fires); These would have a breakdown as the following; a. Deliberate dwellings b. Deliberate vehicles c. Deliberate Industrial & Commercial premises	Cleveland Fire Brigade - Maria Watson / Kirsty Speight (for	a) 2018/19 = 4, 2019/20 = 5; % change = (+25%) b) 2018/19 = 17, 2019/20 = 15; % change = (-12%) c) 2018/19 = 3, 2019/20 = 0; % change = (-100%)	a) 2018/19 = 11, 2019/20 = 9; % change = (-18%) b) 2018/19 = 32, 2019/20 = 31; % change = (-3%) c) 2018/19 = 5, 2019/20 = 1; % change = (-80%)	a) 2018/19 = 16, 2019/20 = 12; % change = (-25%) b) 2018/19 = 45 2019/20 = 40; % change = (-11%) c) 2018/19 = 8, 2019/20 = 4; % change = (-50%)				
4.6	Reduce deliberate small / nuisance / ASB fires (F3 fires)	Stockton Figures)	2018/19 = 161, 2019/20 = 230 % change of +43%	2018/19 = 326, 2019/20 = 426 % change of +31%	2018/19 = 492, 2019/20 = 501 % change of +2%				